

Tynedale Local Area Council

Members Local Improvement Schemes

2017 - 2019

Progress Report - 1st July 2019

Cllr. T. Cessford Members Schemes 2017 to 2021



Tynedale - Hexham Central with Acomb



	Report Date U					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166207	Contribution towards purchase and installation of new vehicle restriction barrier, signage and dropped kerbs on Bridleway No. 501/021 at Acomb			Accounts	TBA	Cllr T Robson Contribution to Countryside and Open Spaces Team scheme not yet paid.
HO166254	Contribution towards car park improvements in Hexham			Accounts	TBA	Cllr T Robson Contribution not paid yet
	2017/2018					
2017/027	Traffic calming (Extension of residents permit parking bays) U8293 St Cuthberts Terrace, Hexham	£0.00	£0.00	Cancelled	Cancelled	Following a negative response to the consultation this scheme was cancelled
HO17SP22	Contribution towards the repair and maintenance of play equipment at the Sele Play Park, Hexham	£3,000.00	£3,000.00	completed	completed	Contribution to Hexham Town Council made on 5 December 2017.
HO176331	Contribution towards Hexham 20mph speed limit scheme	£3,000.00	£3,000.00	completed	completed	Contribution to 2016/2017 LTP Scheme
HO186407	Installation of new street lighting column, U8293 Cuddy's Lane Footpath, Hexham	£3,000.00	£3,000.00	Delivery	ТВА	Street Lighting & Electrical Team.
	2018/2019					
2018/045	Traffic calming (Residents Parking Zone & Double Yellow Lines) U8290 Kingsgate, Hexham	£0.00	£0.00	Cancelled	Cancelled	Scheme cancelled by Cllr - Consultation ending 18/7/18
HO186442	Contribution towards purchase and installation of new Pullman seating at the Forum Cinema, Hexham	£3,000.00	£3,000.00	completed	completed	Contribution to the Forum Cinema, Hexham made on 7 November 2018 - Joint scheme with Cllr. Kennedy
HO186499	Traffic calming (Speed reduction measures and residents parking scheme) U8290 Gibson Place, Hexham	£3,000.00	£3,000.00	Design	ТВА	Public consultation underway - closes 14 December 2018. Responses sent to Cllr 29/01/2019. Design brief issued
	2019 / 2020					
2019/006	Traffic calming (Residents Parking Scheme) U8290 Giles Place, Hexham	£0.00	£0.00	consultation		Consultation ends 12th July 2019
2019/024	Traffic Calming (Parking Restrictions) Acomb	£0.00	£0.00	consultation		Consultation ends 19th July 2019

Balance carried over from 2017	£0.00			
				KEY
Total Budget May 2017 - April 2020	£45,000.00	£15.000.00		KEY Approved Scheme Budget
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date	£45,000.00	£15,000.00		Approved Scheme Budget
Total Budget May 2017 - April 2020	£45,000.00	£15,000.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost	£45,000.00 £15,000.00	£15,000.00		Approved Scheme Budget
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date	£45,000.00 £15,000.00	£15,000.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost	£45,000.00 £15,000.00	£15,000.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost	£45,000.00 £15,000.00	£15,000.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost	£45,000.00 £15,000.00	£15,000.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost	£45,000.00 £15,000.00	£15,000.00		Approved Scheme Budget Proposed Scheme



Cllr. P.A.M. Dale Members Schemes 2017 to 2021 Tynedale - Stocksfield and Broomhaugh



Job	Scheme Description	Estimated	Actual	Current	Proposed	Comments
Number		Cost	Cost	Status	Completion	
	2013/2017					
HO155954	Traffic calming (Provision of new signage and road markings) A695 Riding Mill	£5,700.00	£7,557.78	completed	completed	H Scheme completed
HO165995	Traffic calming (20mph speed limit) U8098 Station Close, Riding Mill + Disabled Bay markings - The Surgery Branch End Stocksfield	£6,000.00	£3,896.81	completed	completed	H Works completed.
HO16SP22	Contribution towards startup costs of new children's training initiative in Stocksfield and Broomhaugh Ward	£5,000.00	£5,000.00	completed	completed	Contribution to Mickley First School paid in June 2017.
2016/177	Traffic calming (New gateway signage/rumble strips) C258 New Ridley	£0.00	£0.00	cancelled	cancelled	H Superseded by HO186483
HO176262	Traffic calming (New parking restrictions) A695 outside Greenlaw and Witchwood on east and west side of Mickley First School	£3,700.00	£3,700.00	completed	completed	H Contribution to an LTP Scheme Cllr agreed spend £3700.00 .
HO176263	Traffic calming (Erection of new traffic bollards and new pedestrian guardrail) on A695 outside Mickley First School	£2,000.00	£2,000.00	completed	completed	H Contribution to an LTP Scheme Cllr agreed spend £2000.00.
HO16SP67	Contribution to Prudhoe Community High Schools Careers Project	£4,000.00	£4,000.00	completed	completed	Contribution to Prudhoe Community High School paid in June 2017.
	2017/2018					
HO176339	Contribution towards the purchase of artificial nets at Stocksfield Cricket Club	£2,500.00	£2,500.00	completed	completed	Contribution to Stocksfield Cricket Club made on 26 January 2018.
HO186445	Traffic calming (Parking restrictions) New Ridley Rd / Batt House Rd, Jnt and Alexandra Terrace, Stocksfield	£2,600.00	£2,600.00	completed	completed	H Elements 03 and O5 to be progressed, Decision report signed 16/10/2018. Decision letter sent. TRO_007_57 Order starts 31/12/18. Work done 11/02/19 costs to be finalized.
	2018/2019					
HO18SP05	Contribution towards removal of four trees in Mickley	£1,000.00	£1,000.00	completed	completed	Neighborhood Services scheme
2018/043	Traffic calming (Parking restrictions) and the Installation of bollards O/S No1 Alexandra Terrace, Stocksfield Phase 1	£0.00	£0.00	cancelled	cancelled	H Scheme cancelled - Now to be 5th element of 2017/117

	HO186483	Traffic calming (Introduction of speed reduction measures) C258 New Ridley Village - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued
	2018/155	Erection of new street lighting column at junction of U8281 Station Bank/North View South View, Mickley	£0.00	£0.00	cancelled	cancelled	Street Lighting Team - awaiting estimate.
		2019 / 2020					
	HO196519	Contribution towards purchase and installation of new defibrillator and security cabinet at Mickley Social Club	£2,005.25	£2,005.25	completed	completed	Contribution to Prudhoe Town Council made on 29 May 2019.
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		Balance carried over from 2017	£25.79				
		Total Budget May 2017 - April 2020	£71,451.58				KEY
		Actual Cost + Committed Cost to Date		£36,259.84			Approved Scheme Budget
		Total Estimated Cost	£36,505.25				Proposed Scheme
							Completed Scheme / Final Cost
		Balance Remaining to 31/3/20	£ 35,191.74				
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Cllr. R.M. Gibson Members Schemes 2017 to 2021 Tynedale - Humshaugh



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155948	Erection of two new street lighting columns, B6319 Butt Bank, Newbrough and one new street lighting column, B6319/C234 Junction, Fourstones	£2,700.00	£3,882.88	Completed	Completed	H Works complete.
HO166109	Contribution towards installation of new drainage opposite The Green, C216 Main Street, Wark	£0.00	£0.00	Cancelled	Cancelled	Cancelled 27th July KW/RMG.
	2017/2018					
HO176267	Traffic calming (Extension of 30mph speed limit, new signage and road markings) B6342/C221 Junction, Colwell, Hexham	£10,114.00	£10,094.47	Completed	Completed	H W/O issued to Construction Team. Scheme budget increased by £7,614.00. TRO start date 30/07/2018, scheme completed.
HO176349	Contribution towards purchase and installation of 1No. interactive speed sign A6079 Wall (South)	£5,000.00	£5,623.65	Completed	Completed	H Works complete.
	2018/2019					
HO186376	Carriageway reconstruction and drainage works on Stooprigg Byway No. 24, Simonburn	£5,000.00	£5,231.00	Completed	Completed	Countryside and Open Spaces Team scheme.
	2019 / 2020					
HO196543	Contribution towards refurbishment of Simonburn Village Hall	£4,766.00	£4,766.00	Accounts	ТВА	Contribution to Simonburn Village Hall not yet made.
HO196558	Traffic calming (Speed reduction measures and new signage) C218 and C215 Gunnerton Village - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Highways Programme Team - Design brief to be issued.

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Balar	nce carried over from 2017	£4,284.08			
	dget May 2017 - April 2020	£51,984.08			KEY
		201,004.00	004 500 00		
Actual Cost	+ Committed Cost to Date		£31,598.00		Approved Scheme Budget
	Total Estimated Cost	£29,580.00			Proposed Scheme
	_				Completed Scheme / Final Cost
Bal	ance Remaining to 31/3/20	£ 20,386.08			



Clir. C. Homer Members Schemes 2017 to 2021 Tynedale - Hexham East



Job	Scheme Description	Estimated	Actual	0	D	0 - 11-11-1
Number	Conomo Bosonphion	Cost	Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166100	Traffic calming (Revised parking restrictions) U8294 Maidens Walk, Hexham	£2,000.00	£0.00	cancelled	cancelled	H TRO in place - scheme now funded from 2016/2017 LTP Budget.
HO166163	Construction of new footpath at the Monksfield Centre, Corbridge Road, Hexham	£3,150.00	£3,150.00	Completed	Completed	H Scheme completed, total cost £6,300 - Joint scheme with Hexham Priory School.
HO166229	Contribution towards installation of new road markings and fencing works at Hexham Abbey Car Park	£1,000.00	£1,000.00	Completed	Completed	Works completed - Joint scheme with Cllr. Derek Kennedy
HO166231	Contribution towards installation of new LED street lighting in Hexham	£0.00	£0.00	cancelled	cancelled	Contribution to Street Lighting Section LTP scheme - Scheme cancelled £2,000.00 budget to be reallocated to traffic schemes in Hexham.
	2017/2018					
HO176328	Contribution towards installation of new fencing and purchase of new shed at Hexham First School	£2,000.00	£2,000.00	Accounts	TBA	Contribution to Hexham First School not yet made
HO176329	Contribution towards Hexham 20mph speed limit scheme	£4,000.00	£4,000.00	Completed	Completed	Contribution to 2016/2017 LTP Scheme
HO176356	Contribution towards alteration of planters to create new paved seating areas at Hexham Bus Station	£3,000.00	£3,000.00	Completed	Completed	Contribution to 2015/16 LTP scheme Job No. HA150006 not made yet on 26 March 2019.
	2018/2019					
HO186380	Contribution towards purchase and installation of new Ball Stop Net System at Hexham Priory School	£2,000.00	£2,000.00	Completed	Completed	Contribution to Hexham Priory School made on 13 March 2019.
HO18SP19	Contribution towards purchase of new shed and two garden benches for St Mary's Catholic School, Hexham	£1,000.00	£1,000.00	Completed	Completed	Contribution to Friends of St Mary's RC School made on 30 July 2018.
HO186435	Contribution towards purchase and installation of new stair lights at the Forum Cinema, Hexham	£4,372.00	£4,372.00	Completed	Completed	Contribution Forum Cinema made on 14 September 2018.
HO18SP28	Contribution towards installation of new heating and flooring at The Kiosk, Hexham Station	£0.00	£0.00	cancelled	cancelled	Scheme cancelled, Kiosk works now to be funded from NCC Adult Services budget.

HO186466	Contribution towards construction of new exterior toilet at Hexham Community Partnership community development project, 28 Derwent Road, Hexham	£2,000.00	£2,000.00	Completed	Completed	Contribution to Hexham Community Partnership made on 10 January 2019
	2019 / 2020					
	Balance carried over from 2017	£2,543.20				
	Total Budget May 2017 - April 2020	£55,693.20				KEY
	Actual Cost + Committed Cost to Date	200,000120	£22,522.00			Approved Scheme Budget
	Total Estimated Cost	£24,522.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Proposed Scheme
		,				Completed Scheme / Final Cost
	Balance Remaining to 31/3/20	£ 33,171.20				

Cllr. C.W. Horncastle Members Schemes 2017 to 2021



Tynedale - South Tynedale



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166156	Contribution towards footpath resurfacing, U8226 Allenfields Footpath, Allendale	£4,500.00	£5,249.16	completed	completed	Scheme completed.
HO166245	Contribution towards purchase and installation of new double glazed window units at Slaley First School	£3,777.00	£3,777.00	completed	completed	Contribution to Slaley First School.
	2017/2018					
HO176277	Contribution towards purchase of new 4WD Compact Tractor for Allendale Cricket Club	£2,000.00	£2,000.00	completed	completed	Contribution to Allendale Cricket Club made on 7 August 2017.
HO17SP17	Contribution towards groundworks and new paving at Whittonstall Community Play Project	£1,480.00	£1,480.00	completed	completed	Contribution to Whittonstall First School made on 20 November 2017.
	2018/2019					
HO186465	Contribution towards the purchase and installation of new double glazed window units and new aluminium entrance door at Slaley First School	£5,000.00	£5,000.00	Accounts	ТВА	Contribution to Slaley First School not made yet - scheme to be carried out in 2019/2020 Financial year.
HO186476	Contribution towards resurfacing of MUGA at Allendale Sports Club	£2,000.00	£2,000.00	completed	completed	Contribution to Allendale Sports Club made on 10 January 2019.
HO186477	Contribution towards construction of new net practice area at Allendale Cricket Club	£2,000.00	£2,000.00	completed	completed	Contribution to Allendale Cricket Club made on 10 January 2019.
	2019 / 2020					
HO196565	Additional contribution towards the purchase and installation of new double glazed window units and new aluminium entrance door at Slaley First School	£5,000.00	£5,000.00	Accounts	ТВА	Contribution to Slaley First School not made yet - scheme to be carried out in 2019/2020 Financial year.

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Balance carried over from 2017	£0.48			
Total Budget May 2017 - April 2020	£53,277.48			KEY
Actual Cost + Committed Cost to Date	•	£26,506.16		Approved Scheme Budget
Total Estimated Cost	£25,757.00			Proposed Scheme
	,			Completed Scheme / Final Cost
				Completed Scheme / Final Cost
Balance Remaining to 31/3/20	£ 26,771.32			



Cllr. J.I. Hutchinson Members Schemes 2017 to 2021 Tynedale - Haltwhistle



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166189	Contribution towards construction of new pre-school extension at Whitfield C of E Primary School	£10,000.00	£10,000.00	Complete	Complete	Contribution to Friends of Whitfield C of E Primary School paid on 20 June 2017.
	2017/2018					
HO176258	Contribution towards construction of new Chancel roof at St Mary & St Patrick Church, Lambley	£5,000.00	£5,000.00	Accounts	ТВА	Contribution to St Mary & St Patrick Church - Not paid yet
HO176259	Contribution towards carriageway improvements, B6322 West Road, Haltwhistle	£0.00	£0.00	Cancelled	Cancelled	Contribution to West Area Highways scheme - Scheme cancelled after discussion with Cllr. Hutchinson.
HO17SP16	Contribution towards construction of a new floating floor at Epiacum Roman Fort, Kirkhaugh	£709.32	£709.32	Complete	Complete	Contribution to Epiacum Heritage made on 2 October 2017.
	2018/2019					
HO186401	Contribution towards erection of new timber fencing and construction of new concrete footpaths at Haltwhistle Jubilee Football Club's Willia Road changing facility	£4,140.00	£4,140.00	Complete	Complete	Contribution to Haltwhistle Jubilee Football Club on 11June 2019.
	2019 / 2020					

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Balance carried over from 20°					
Total Budget May 2017 - April 202					KEY
Actual Cost + Committed Cost to Da	te	£19,849.32			Approved Scheme Budget
Total Estimated Co	st £19,849.32				Proposed Scheme
		_			Completed Scheme / Final Cost
Balance Remaining to 31/3/2	£ 35,944.59				-
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Cllr. D. Kennedy Members Schemes 2017 to 2021 Tynedale - Hexham West



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166168	Traffic calming (Parking restrictions to allow access to back lane) U8290 Back of Rye Terrace/Millfield Terrace, Hexham	£2,500.00	£878.85	Completed	Completed	H Works complete.
HO166229	Contribution towards installation of new road markings and fencing works at Hexham Abbey Car Park	£2,000.00	£2,824.32	Completed	Completed	Works completed - Joint scheme with Cllr. C Homer.
	2017/2018					
HO17SP01	Contribution towards purchase and installation of new security storage cabinet for defibrillator at Hexham Priory School, Hexham	£618.00	£618.00	Completed	Completed	Contribution to Hexham Priory School made in June 2017.
HO176335	Traffic calming (Parking restrictions) outside Co-op Store, B6531 West Road North, Hexham	£3,000.00	£3,000.00	Completed	Completed	H TRO_007_46 start date 25/06/2018. Costs to be finalised
HO176300	Contribution towards purchase and installation of 1No. interactive speed sign Allendale road, Hexham	£4,388.00	£4,388.10	Completed	Completed	H Works complete.
HO176309	Installation of new pedestrian handrail on U8286 Shaws Park Footway, Hexham	£3,115.00	£3,115.00	Completed	Completed	Scheme completed by West Area Highways Section.
	2018/2019					
HO186374	Contribution towards refurbishment of Ladies Locker Room at Hexham Golf Club	£3,500.00	£3,500.00	Completed	Completed	Contribution to Hexham Golf Club made on 21 September 2018.
HO186395	Contribution towards construction of new timber viewing area and disabled access at Tynedale Cricket Club	£3,000.00	£3,000.00	Completed	Completed	Contribution to Tynedale Sports Club made on 31 May 2018.
HO186443	Contribution towards purchase and installation of new Pullman seating at the Forum Cinema, Hexham	£2,000.00	£2,000.00	Completed	Completed	Contribution to the Forum Cinema, Hexham made on 7 November 2018 - Joint scheme with Cllr. Cessford
HO186484	Contribution towards installation of new electric heating and condensation system at Tynedale Tennis Club Pavilion	£2,500.00	£2,500.00	Completed	Completed	Contribution to Tynedale Tennis Club made on 5 February 2019.
	2019 / 2020					

HO196549	Contribution towards purchase and installation of new interactive speed sign, B6531 West Road, Hexham	£3,982.00	£3,982.00	Completed	Completed	Contribution to Hexham Town Council made on 18 June 2019.
	Balance carried over from 2017	£446.02				
	Total Budget May 2017 - April 2020	£49,946.02				KEY
	Actual Cost + Committed Cost to Date	£ 4 3,340.02	£29,806.27			Approved Scheme Budget
	Total Estimated Cost	£30,603.00	£25,000.2 <i>1</i>			Proposed Scheme
	Total Estimated Cost	230,003.00				Completed Scheme / Final Cost
	Balance Remaining to 31/3/20	f 20 139 75				Sompleted Scheme / I mai Sost
	Balance Remaining to 31/3/20	20,133.13				



Cllr. N. Oliver Members Schemes 2017 to 2021 Tynedale - Corbridge



	<u>'</u>					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2020					
HO196516	Contribution towards installation of new water supply to Bridge End Allotments, Corbridge	£2,000.00	£2,000.00	Completed	Completed	Contribution to Corbridge Bridge End Allotment Society made on 2 May 2019.

CIIr. K.R. Quinn Members Schemes 2017 to 2021



Tynedale - Bywell



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166145	Construction of new stone footpath in highway verge, C255 Horsley Road, Ovingham	£5,000.00	£5,000.00	Completed	Completed	H Cllr P Kelly Scheme on hold - to be combined with Cllr. Quinn's scheme 2017/084 and LTP funding. Programmed to start in 2018/19 Financial Year. Contribution made on 26 March 2019.
	2017/2018					
HO176347	Contribution towards purchase and installation of 1No. interactive speed sign C254 Ovington Village	£4,437.00	£4,437.00	Completed	Completed	H Scheme Completed.
HO176326	Contribution towards construction of new footpath in highway verge, C255 Horsley Road to Ferry Landings Road Junction, Ovingham	£10,000.00	£10,000.00	Completed	Completed	Works order issued to West Area Highways, scheme to be jointly funded by HO166145 and LTP. Works to be carried out in 2018/2019 Financial Year. Contribution made on 26 March 2019.
	2018/2019					
HO186378	Contribution towards purchase and installation of new double glazed windows at St. Oswin's Church Hall, Wylam	£6,321.00	£6,321.00	Completed	Completed	Contribution to St. Oswin's Church Hall made on 15 May 2018.
HO186468	Contribution towards construction and installation of new MUGA at Wylam First School	£7,294.00	£7,890.00	Completed	Completed	Contribution to Wylam First School.
	2019 / 2020					
HO196520	Contribution towards purchase and installation of new electric heaters and double glazed window units at Horsley Women's Institute Hall	£6,674.86	£6,674.86	Completed	Completed	Contribution to Horsley Women's Institute made on 15 May 2019.
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Palane	ce carried over from 2017	£0.00				
Total Bud	get May 2017 - April 2020	£45,000.00				KEY
Actual Cost +	Committed Cost to Date		£35,322.86			Approved Scheme Budget
	Total Estimated Cost	£34,726.86				Proposed Scheme
						Completed Scheme / Final Cost
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	naa Hamainina ta 21/2/20	£ 9,677.14				
Bala	nce Remaining to 31/3/20					
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Bala	nce Remaining to 3 1/3/20					



Cllr. J.R. Riddle Members Schemes 2017 to 2021 Tynedale - Bellingham



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO125456	Contribution towards construction of new Puffin pedestrian crossing, A696 Otterburn main Road	£15,000.00	£15,000.00	Completed	Completed	H Works completed.
	2017/2019					
HO186454	Contribution towards purchase and installation of new play equipment at Byrness Children's Play Area	£4,000.00	£4,000.00	Completed	Completed	Contribution to Rochester with Byrness Parish Council made on 5 February 2019.
HO186508	Contribution towards The Human Den Project, Kielder Water and Forest Park	£5,000.00	£5,000.00	Accounts	ТВА	Contribution to Kielder Water & Forest Park Development Trust not yet made.
	2019 / 2020					
HO196552	Contribution to Northumbria Police for crime prevention equipment	£9,500.00	£9,500.00	Accounts	ТВА	Contribution to Northumbria Police not yet made.
HO196559	Contribution towards purchase and installation of new boiler and fire alarm system at Otterburn Memorial Hall	£2,500.00	£2,500.00	Accounts	ТВА	Conbtribution to Otteburn Memorial Hall not yet made.

Balance carried over from 2017	£767.93			
Total Budget May 2017 - April 2020	£60,767.93			KEY
Actual Cost + Committed Cost to Date		£36,000.00		Approved Scheme Budget
Total Estimated Cost	£36,000.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/20	£ 24,767.93			



Cllr. A. Sharp Members Schemes 2017 to 2021 Tynedale - Haydon and Hadrian



	<u>'</u>					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO16SP57	Contribution towards installation of new streetlight at Bardon Mill	£900.00	£900.00	Completed	Completed	Contribution to Street Lighting and Electrical Team made in June 2017.
HO166236	Contribution towards purchase and installation of new interactive speed sign, B6318 Glenwhelt Bank, Greenhead	£4,537.00	£5,529.90	Completed	Completed	H Works complete.
	2017/2018					
HO17SP12	Contribution towards purchase of new lap top computers for Greenhead C of E Primary School	£500.00	£500.00	Completed	Completed	Contribution made to Greenhead C of E Primary School.
HO176334	Contribution towards purchase and installation of 1No. interactive speed sign B6318 Gilsland Main Road	£4,537.00	£5,239.14	Completed	Completed	H Works completed.
HO176298	Traffic calming (Priority Signage and markings) B6318 Gilsland- Samson Inn RR Bridge - Phase 1	£7,000.00	£7,000.00	completed	completed	Costs to be finalised.
HO176355	Contribution towards the resurfacing of Bardon Mill and Henshaw Village Hall entrance road	£3,000.00	£3,000.00	Completed	Completed	Contribution to Bardon Mill and Henshaw Village Hall paid on 14 March 2018.
HO17SP31	Contribution towards cost of roof repairs at Gilsland Village Hall	£500.00	£500.00	Completed	Completed	Contribution to Gilsland Village Hall paid on 23 March 2018.
	2018 / 2020					
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Cllr. G. Stewart Members Schemes 2017 to 2021 Tynedale - Prudhoe South



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO17SP19	Contribution towards purchase of new mobile folding dining tables for Adderlane Academy, Prudhoe	£2,000.00	£2,000.00	Complete	Complete	Contribution to Adderlane Academy (Wise Academies) made on 17 October 2017
2017/068	Installation of new street lighting in footpath adjacent to the Spetchells Centre, Prudhoe	£0.00	£0.00	Cancelled	Cancelled	Request cancelled after discussion with Councillor.
HO17SP24	Contribution towards purchase of new chest freezer and drinks cooler at the Fuse Media Centre, Prudhoe	£1,332.00	£1,332.00	Complete	Complete	Contribution to Fuse Community Cinema made on 5 December 2017.
	2018/2019					
HO186373	Contribution towards refurbishment and construction of new extension at Eastwood Park Pavilion, Prudhoe	£10,000.00	£10,000.00	Complete	Complete	Contribution to NCC Capital Scheme made on 26 March 2019.
HO18SP17	Manufacture and erection of 3 No new Prudhoe Town Signs	£600.00	£600.00	Delivery	ТВА	Sign Shop to manufacture signs - Joint scheme with Cllr. Stow, total estimated cost £1,200.00. Work proposed week commencing 25/02/2019
HO186478	Contribution towards installation of new pedestrian crossing, U8285 South Road, Prudhoe	£4,000.00	£4,000.00	Accounts	TBA	Contribution to 2019/20 LTP Scheme - Joint scheme with Cllr. Stow. Combined contribution £8,000.00. Design brief issued for phase 1 design.
	2019 / 2020					

			,	T
Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2020	£45,000.00			KEY
Actual Cost + Committed Cost to Date		£17,932.00		Approved Scheme Budget
Total Estimated Cost	£17,932.00			Proposed Scheme
	,			Completed Scheme / Final Cost
Balance Remaining to 31/3/20	£ 27,068.00			1



Cllr. K.G. Stow Members Schemes 2017 to 2021 Tynedale - Prudhoe North



1.050.1.2.0.0						
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO17SP11	Contribution towards purchase and installation of new defibrillator and security storage cabinet at The Spetchells Centre, Prudhoe	£1,143.51	£1,143.51	completed	completed	Contribution to Prudhoe Town Council made on 9 October 2017.
HO176315	Installation of new street lighting columns on PROW 538/067 Old Eltringham Court/Maple Grove, Prudhoe	£6,646.00	£5,046.74	completed	completed	H Works order issued to Street Lighting and Electrical Team.
HO176360	Contribution towards purchase and installation of a new bus shelter B6395 West Road, Prudhoe	£4,650.00	£3,482.07	completed	completed	Completed.
2017/116	Installation of new street lighting columns, U8281 Eltringham Road, Prudhoe	£0.00	£0.00	Cancelled	Cancelled	Request cancelled after discussion with Cllr. Stow.
	2018/2019					
HO18SP18	Manufacture and erection of 3No new Prudhoe Town Signs	£600.00	£600.00	Delivery	ТВА	Sign Shop to manufacture signs - Joint scheme with Cllr. Stow, total estimated cost £1,200.00. Work proposed week commencing 25/02/2019
HO186479	Contribution towards installation of new pedestrian crossing, U8285 South Road, Prudhoe	£4,000.00	£4,000.00	Accounts	ТВА	Contribution to 2019/20 LTP Scheme - Joint scheme with Cllr. Stewart. Combined contribution £8,000.00. Design brief issued for phase 1 design.
	2019 / 2020					
HO196518	Contribution towards the erection of new fencing and purchase of new play equipment at Prudhoe Castle First School	£3,000.00	£3,000.00	Accounts	ТВА	Contribution to Prudhoe Castle First School not made yet.

	Т						
	Balance carried over from 2017	£0.00					
	Total Budget May 2017 - April 2020	£45,000.00				KEY	
	Actual Cost + Committed Cost to Date		£17,272.32			Approved Scheme Budget	
Total Estimated Cost		£20,039.51	£20,039.51			Proposed Scheme	
						Completed Scheme / Final Cost	
	Balance Remaining to 31/3/20	£ 27,727.68					



Tynedale - Summary

	Number
A = Proposed Schemes	3

	Number	Original Estimated Cost	Current Estimate - Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£633,353.52	Note 1
Total Approved schemes	87	£311,488.94	£304,737.81		_
Total Uncommitted Balance				£328,615.71	

Highway Scheme	23	£95,774.00	£92,622.39
External Contributions	64	£215,714.94	£218,115.42

87 £311,488.94 £310,737.81

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding